

FY21 WBIF - Lower St. Croix Watershed Partners Grant (6/30/2022)

	A	B	C	D	E	F	G
	ACTIVITY	BEGINNING WBIF BALANCE	BEGINNING MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED	WBIF BALANCE REMAINING
	A1 Basin Ag Outreach Program	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 22,092.42	\$ -	\$ -
	A2 Structural Ag BMP Implementation	\$ 160,000.00	\$ 55,000.00	\$ 106,462.31	\$ 97,985.31	\$ 82,630.84	\$ 53,537.69
	A3 Shared Services Educator	\$ 125,000.00	\$ 4,800.00	\$ 125,000.00	\$ 73,689.60	\$ 35,772.50	\$ -
	A4 Non-Structural BMPs	\$ 200,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
	A5 Structural Urban BMP Implementation	\$ 200,000.00	\$ 70,000.00	\$ 10,000.00	\$ -	\$ -	\$ 190,000.00
	A6 Wetland Restoration Implementation	\$ 39,531.00	\$ -	\$ 25,408.00	\$ -	\$ -	\$ 14,123.00
	A7 Internal Analyses	\$ 50,000.00	\$ -	\$ 16,500.00	\$ 16,500.00	\$ 8,073.26	\$ 33,500.00
	A8 Targeting Analyses	\$ 150,000.00	\$ -	\$ 75,813.40	\$ 29,886.43	\$ 671.61	\$ 74,186.60
	A9 Technical/Engineering	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
	A10 Administration/Coordination	\$ 100,000.00	\$ -	\$ 88,600.00	\$ 49,922.99	\$ 712.17	\$ 11,400.00
PROJECT BALANCE:		\$ 1,264,531.00	\$ 129,800.00	\$ 747,783.71	\$ 290,076.75	\$ 127,860.38	\$ 516,747.29

59% 23% 99% 41%

Grant Agreement BWSR Approved: 3/31/2021

Grant Agreement Expires: 12/31/2023



Implementation Category	LSC CWMP (pg. 16)	Work Plan (Grant)	Actual Grant Spend
Impl. - BMPs/Restoration Activities	45%	47%	34%
Impl. - Shared Services	25%	29%	33%
Prioritization & Analysis	25%	16%	16%
Administration	5%	8%	17%
	100%	100%	100%