

FY21 WBIF - Lower St. Croix Watershed Partners Grant - Updated January 2023										
	A		B	C	D	E	F	G	H	
	ACTIVITY		BEGINNING WBIF BALANCE	BEGINNING MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED	PROJECTS
	A1	Basin Ag Outreach Program	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 81,032.37	100%	41%	\$ -	WCD (Jennifer Hahn)
	A2	Structural Ag BMP Implementation	\$ 107,174.00	\$ 55,000.00	\$ 106,462.31	\$ 97,985.31	99%	91%	\$ 80,685.45	Pine SWCD - Hinze Project
	A3	Shared Services Educator	\$ 125,000.00	\$ 4,800.00	\$ 125,000.00	\$ 103,911.82	100%	83%	\$ 52,587.25	WCD (Barbara Heitkamp & education materials)
	A4	Non-Structural BMPs	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 44,000.00	100%	44%	\$ -	SWCDs: Chisago, Isanti & Washington
	A5	Structural Urban BMP Implementation	\$ 360,000.00	\$ 70,000.00	\$ 360,000.00	\$ -	100%	0%	\$ -	CMSCWD (Big Marine) & SWWD (Trout Brook)
	A6	Wetland Restoration Implementation	\$ 105,857.00	\$ -	\$ 105,857.00	\$ 25,394.07	100%	24%	\$ -	CLFLWD (Sunrise River), CMSCWD (Goose Lake)
	A7	Internal Analyses	\$ 16,500.00	\$ -	\$ 16,500.00	\$ 16,500.00	100%	100%	\$ 15,852.26	completed
	A8	Targeting Analyses	\$ 150,000.00	\$ -	\$ 146,413.40	\$ 80,861.13	98%	54%	\$ 671.61	WCD (assessment protocol), CMSCWD (NE WC SWA), Pine County (Rock Lake SWA) Street Sweeping (WCD, CLFLWD, ACD, & CSWCD), EOR (Sunrise River PDA)
	A9	Technical/Engineering	\$ -	\$ -	\$ -	\$ -			\$ -	completed
	A10	Administration/Coordination	\$ 100,000.00	\$ -	\$ 104,298.29	\$ 73,869.25	104%	74%	\$ 712.17	CSWCD, CLFLWD, WCD, Keystone Waters. Barr Engineering
PROJECT BALANCE:			\$ 1,264,531.00	\$ 129,800.00	\$ 1,264,531.00	\$ 523,553.95	100%	41%	\$ 150,508.74	
					100%	41%	116%			

100%

41%

116%

Minimum Match Amount: \$126,454  
 Grant Agreement BWSR Approved: 3/31/21  
 Grant Agreement Expires: 12/31/2023