

FY21 WBIF - Lower St. Croix Watershed Partners Grant (2/22/2024)

A		B	C	D	E	F	G	H	I
ACTIVITY		WBIF BALANCE	MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	AMOUNT WBIF'S UNSPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED
A1	Basin Ag Outreach Program	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 185,305.92	\$ 14,694.08	100%	93%	\$ -
A2	Structural Ag BMP Implementation	\$ 107,174.00	\$ 55,000.00	\$ 103,582.39	\$ 103,582.39	\$ 3,591.61	97%	97%	\$ 86,822.00
A3	Shared Services Educator	\$ 125,000.00	\$ 4,800.00	\$ 125,000.00	\$ 149,983.85	\$ (24,983.85)	100%	120%	\$ 86,240.50
A4	Non-Structural BMPs	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 97,540.00	\$ 2,460.00	100%	98%	\$ -
A5	Structural Urban BMP Implementation	\$ 360,000.00	\$ 70,000.00	\$ 360,000.00	\$ 233,547.00	\$ 126,453.00	100%	65%	\$ -
A6	Wetland Restoration Implementation	\$ 105,857.00	\$ -	\$ 105,843.07	\$ 105,843.07	\$ 13.93	100%	100%	\$ -
A7	Internal Analyses	\$ 16,500.00	\$ -	\$ 16,500.00	\$ 16,500.00	\$ -	100%	100%	\$ 15,852.26
A8	Targeting Analyses	\$ 150,000.00	\$ -	\$ 146,413.40	\$ 136,231.03	\$ 13,768.97	98%	91%	\$ 26,549.19
A9	Technical/Engineering	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 189.77
A10	Administration/Coordination	\$ 100,000.00	\$ -	\$ 107,192.14	\$ 109,544.74	\$ (9,544.74)	107%	110%	\$ 712.17
PROJECT BALANCE:		\$ 1,264,531.00	\$ 129,800.00	\$ 1,264,531.00	\$ 1,138,078.00	\$ 126,453.00	100%	90%	\$ 216,365.89