

FY21 WBIF - Lower St. Croix Watershed Partners Grant - Updated January 2023

	A	B	C	D	E	F
	ACTIVITY	BEGINNING WBIF BALANCE	BEGINNING MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED
	A1 Basin Ag Outreach Program	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 81,032.37	\$ -
	A2 Structural Ag BMP Implementation	\$ 107,174.00	\$ 55,000.00	\$ 106,462.31	\$ 97,985.31	\$ 80,685.45
	A3 Shared Services Educator	\$ 125,000.00	\$ 4,800.00	\$ 125,000.00	\$ 103,911.82	\$ 52,587.25
	A4 Non-Structural BMPs	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 44,000.00	\$ -
	A5 Structural Urban BMP Implementation	\$ 360,000.00	\$ 70,000.00	\$ 360,000.00	\$ -	\$ -
	A6 Wetland Restoration Implementation	\$ 105,857.00	\$ -	\$ 105,857.00	\$ 25,394.07	\$ -
	A7 Internal Analyses	\$ 16,500.00	\$ -	\$ 16,500.00	\$ 16,500.00	\$ 15,852.26
	A8 Targeting Analyses	\$ 150,000.00	\$ -	\$ 146,413.40	\$ 80,861.13	\$ 671.61
	A9 Technical/Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
	A10 Administration/Coordination	\$ 100,000.00	\$ -	\$ 104,298.29	\$ 73,869.25	\$ 712.17
PROJECT BALANCE:		\$ 1,264,531.00	\$ 129,800.00	\$ 1,264,531.00	\$ 523,553.95	\$ 150,508.74
				100%	41%	116%

Grant Agreement BWSR Approved: 3/31/21

Grant Agreement Expires: 12/31/2023