

**FY21 WBIF - Lower St. Croix Watershed Partners Grant - Updated April 2023**

A		B	C	D	E	F	G	H
ACTIVITY		WBIF BALANCE	MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED
A1	Basin Ag Outreach Program	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 102,676.62	100%	51%	\$ -
A2	Structural Ag BMP Implementation	\$ 107,174.00	\$ 55,000.00	\$ 106,462.31	\$ 97,985.31	99%	91%	\$ 80,685.45
A3	Shared Services Educator	\$ 125,000.00	\$ 4,800.00	\$ 125,000.00	\$ 123,112.07	100%	98%	\$ 63,353.00
A4	Non-Structural BMPs	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 44,000.00	100%	44%	\$ -
A5	Structural Urban BMP Implementation	\$ 360,000.00	\$ 70,000.00	\$ 360,000.00	\$ -	100%	0%	\$ -
A6	Wetland Restoration Implementation	\$ 105,857.00	\$ -	\$ 105,857.00	\$ 105,843.07	100%	100%	\$ -
A7	Internal Analyses	\$ 16,500.00	\$ -	\$ 16,500.00	\$ 16,500.00	100%	100%	\$ 15,852.26
A8	Targeting Analyses	\$ 150,000.00	\$ -	\$ 146,413.40	\$ 109,357.97	98%	73%	\$ 671.61
A9	Technical/Engineering	\$ -	\$ -	\$ -	\$ -			\$ -
A10	Administration/Coordination	\$ 100,000.00	\$ -	\$ 104,298.29	\$ 90,611.88	104%	91%	\$ 712.17
<b>PROJECT BALANCE:</b>		<b>\$ 1,264,531.00</b>	<b>\$ 129,800.00</b>	<b>\$ 1,264,531.00</b>	<b>\$ 690,086.92</b>	<b>100%</b>	<b>55%</b>	<b>\$ 161,274.49</b>

55%

124%