

**FY21 WBIF - Lower St. Croix Watershed Partners Grant - April 11, 2024**

A		B	C	D	E	F	G	H
ACTIVITY		WBIF BALANCE	MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED
A1	Basin Ag Outreach Program	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 185,305.92	100%	93%	\$ -
A2	Structural Ag BMP Implementation	\$ 107,174.00	\$ 55,000.00	\$ 103,582.39	\$ 103,582.39	97%	97%	\$ 86,822.00
A3	Shared Services Educator	\$ 125,000.00	\$ 4,800.00	\$ 125,000.00	\$ 149,983.85	100%	120%	\$ 86,240.50
A4	Non-Structural BMPs	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 97,540.00	100%	98%	\$ -
A5	Structural Urban BMP Implementation	\$ 360,000.00	\$ 70,000.00	\$ 360,000.00	\$ 233,547.00	100%	65%	\$ -
A6	Wetland Restoration Implementation	\$ 105,857.00	\$ -	\$ 105,843.07	\$ 105,843.07	100%	100%	\$ -
A7	Internal Analyses	\$ 16,500.00	\$ -	\$ 16,500.00	\$ 16,500.00	100%	100%	\$ 15,852.26
A8	Targeting Analyses	\$ 150,000.00	\$ -	\$ 146,413.40	\$ 136,231.03	98%	91%	\$ 26,549.19
A9	Technical/Engineering	\$ -	\$ -	\$ -	\$ -			\$ 189.77
A10	Administration/Coordination	\$ 100,000.00	\$ -	\$ 107,192.14	\$ 109,544.74	107%	110%	\$ 712.17
<b>PROJECT BALANCE:</b>		<b>\$ 1,264,531.00</b>	<b>\$ 129,800.00</b>	<b>\$ 1,264,531.00</b>	<b>\$ 1,138,078.00</b>	<b>100%</b>	<b>90%</b>	<b>\$ 216,365.89</b>

Grant Agreement BWSR Approved: 3/31/21

Grant Agreement Expires: 12/31/2024

Grant Total: \$1,264,531