

FY21 WBIF - Lower St. Croix Watershed Partners Grant

	A	B	C	D	E	F	G	H
	ACTIVITY	WBIF BUDGET (April 1, 2021)	WBIF BUDGET ENCUMBERED (July 1, 2022)	WBIF BUDGET AVAILABLE (July 1, 2022)	ANTICIPATED ADDITIONAL WBIF TO BE ENCUMBERED PRIOR TO 12/31/2023	WBIF BUDGET AVAILABLE (July 13, 2022)	PROPOSED PROJECTS (July 13, 2022)	LSC WP PROJECT SPONSOR AND NAME (Based off of June SC meeting minutes)
A1	Basin Ag Outreach Program	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -		
A2	Structural Ag BMP Implementation	\$ 160,000.00	\$ 106,462.31	\$ 53,537.69		\$ 53,537.69		
A3	Shared Services Educator	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ -		
A4	Non-Structural BMPs	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00		
A5	Structural Urban BMP Implementation	\$ 200,000.00	\$ 10,000.00	\$ 190,000.00		\$ 190,000.00	\$ 350,000.00	SWWD Trout Brook Project
A6	Wetland Restoration Implmentation	\$ 39,531.00	\$ 15,100.00	\$ 24,431.00		\$ 24,431.00	\$ 300,449.00	CLFLWD Sunrise River Tax Forfeit Project
							\$ 10,308.00	Pine SWCD Wetland Project
A7	Internal Analysis	\$ 50,000.00	\$ 16,500.00	\$ 33,500.00	\$ -	\$ 33,500.00		
A8	Targeting Analysis	\$ 150,000.00	\$ 75,813.40	\$ 74,186.60	\$ 74,186.60	\$ -		
A9	Technical/Engineering	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00		
A10	Administration Coordination	\$ 100,000.00	\$ 88,600.00	\$ 11,400.00	\$ 11,400.00	\$ -		
PROJECT BALANCE:		\$ 1,264,531.00	\$ 737,475.71	\$ 527,055.29	\$ 85,586.60	\$ 441,468.69	\$ 660,757.00	\$ (219,288.31)
			58%	42%				Funding Request Shortfall