

FY23 WBIF - Lower St. Croix Watershed Partners Grant - Updated January 2023

	A	B	C	D	E	F	G	H
		BEGINNING WBIF BALANCE	BEGINNING MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED
	A1 Structural Ag BMP Implementation	\$ 140,000.00	\$ 37,500.00	\$ -		0%	0%	
	A2 Structural Urban BMP Implementation	\$ 140,000.00	\$ 37,500.00	\$ -		0%	0%	
	A3 Non-Structural Ag/Urban BMP Implementation	\$ 100,079.00	\$ -	\$ -		0%	0%	Enhanced Street Sweeping
	A4 Wetland Restoration Implementation	\$ 220,000.00	\$ 50,000.00	\$ 220,000.00		100%	0%	CLFLWD (Sunrise River)
	A5 Agronomy Outreach Specialist	\$ 225,000.00	\$ -	\$ -		0%	0%	WCD (Jennifer Hahn)
	A6 Shared Services Educator	\$ 270,500.00	\$ 2,857.90	\$ -		0%	0%	WCD (Barbara Heitkamp, MIDS, Ed. Materials)
	A7 Technical/Engineering	\$ 40,000.00	\$ -	\$ -		0%	0%	
	A8 Internal Analyses	\$ 18,000.00	\$ -	\$ -		0%	0%	
	A9 Targeting Analyses	\$ 45,000.00	\$ -	\$ -		0%	0%	
	A10 Administration/Coordination	\$ 80,000.00	\$ -	\$ -		0%	0%	CSWCD (\$30K), WCD (\$30K), Keystone Waters (\$10K)
	PROJECT BALANCE:	\$ 1,278,579.00	\$ 127,857.90	\$ 220,000.00		17%	0%	

Minimum Match Amount: \$ 127,858.00
 Grant Agreement BWSR Approved: 11/9/2022
 Grant Agreement Expires: 12/31/2025
 Grant Funds Received (50%) December 2022 \$ 639,290.00