

FY23 WBIF - Lower St. Croix Watershed Partners Grant (2/22/2024)

A	B	C	D	E	F	G	H	I
	WBIF BALANCE	MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED	WBIF BALANCE REMAINING
A1 Structural Ag BMP Implementation	\$ 140,000.00	\$ 37,500.00	\$ 62,410.00	\$ -	45%	0%	\$ -	\$ 77,590.00
A2 Structural Urban BMP Implementation	\$ 118,054.00	\$ 37,500.00	\$ 45,000.00	\$ 45,000.00	38%	38%	\$ 5,757.56	\$ 73,054.00
A3 Non-Structural Ag/Urban BMP Implementa	\$ 122,025.00	\$ -	\$ 122,025.00	\$ 15,910.00	100%	13%	\$ 8,675.00	\$ -
A4 Wetland Restoration Implementation	\$ 220,000.00	\$ 50,000.00	\$ 220,000.00	\$ 220,000.00	100%	100%	\$ 50,000.00	\$ -
A5 Agronomy Outreach Specialist	\$ 225,000.00	\$ -	\$ 225,000.00	\$ -	100%	0%	\$ -	\$ -
A6 Shared Services Educator	\$ 270,500.00	\$ 2,857.90	\$ 227,840.00	\$ 26,956.29	84%	10%	\$ 24,276.06	\$ 42,660.00
A7 Technical/Engineering	\$ 40,000.00	\$ -	\$ 13,000.00	\$ -	33%	0%	\$ 6,197.89	\$ 27,000.00
A8 Internal Analyses	\$ 18,000.00	\$ -	\$ -	\$ -	0%	0%	\$ -	\$ 18,000.00
A9 Targeting Analyses	\$ 45,000.00	\$ -	\$ 12,000.00	\$ -	27%	0%	\$ -	\$ 33,000.00
A10 Administration/Coordination	\$ 80,000.00	\$ -	\$ 60,000.00	\$ 15,073.16	75%	19%	\$ -	\$ 20,000.00
PROJECT BALANCE:	\$ 1,278,579.00	\$ 127,857.90	\$ 987,275.00	\$ 322,939.45	77%	25%	\$ 94,906.51	\$ 291,304.00