

FY23 WBIF - Lower St. Croix Watershed Partners Grant - March 19, 2024

	A	B	C	D	E	F	G	H	I	K	L
		WBIF BALANCE	MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED	WBIF BALANCE REMAINING	TOTAL MATCH REMAINING	TOTAL WBIF & MATCH REMAINING
A1 Structural Ag BMP Implementation		\$ 140,000.00	\$ 37,500.00	\$ 62,410.00	\$ -	45%	0%	\$ -	\$ 77,590.00	\$ 37,500.00	\$ 115,090.00
A2 Structural Urban BMP Implementation		\$ 118,054.00	\$ 37,500.00	\$ 45,000.00	\$ 45,000.00	38%	38%	\$ 5,757.56	\$ 73,054.00	\$ 31,742.44	\$ 104,796.44
A3 Non-Structural Ag/Urban BMP Implementa		\$ 122,025.00	\$ -	\$ 122,025.00	\$ 15,910.00	100%	13%	\$ 8,675.00	\$ -	\$ (8,675.00)	\$ (8,675.00)
A4 Wetland Restoration Implementation		\$ 220,000.00	\$ 50,000.00	\$ 220,000.00	\$ 220,000.00	100%	100%	\$ 50,000.00	\$ -	\$ -	\$ -
A5 Agronomy Outreach Specialist		\$ 225,000.00	\$ -	\$ 225,000.00	\$ -	100%	0%	\$ -	\$ -	\$ -	\$ -
A6 Shared Services Educator		\$ 270,500.00	\$ 2,857.90	\$ 227,840.00	\$ 26,956.29	84%	10%	\$ 24,276.06	\$ 42,660.00	\$ (21,418.16)	\$ 21,241.84
A7 Technical/Engineering		\$ 40,000.00	\$ -	\$ 13,000.00	\$ -	33%	0%	\$ 6,197.89	\$ 27,000.00	\$ (6,197.89)	\$ 20,802.11
A8 Internal Analyses		\$ 18,000.00	\$ -	\$ -	\$ -	0%	0%	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00
A9 Targeting Analyses		\$ 45,000.00	\$ -	\$ 12,000.00	\$ -	27%	0%	\$ -	\$ 33,000.00	\$ -	\$ 33,000.00
A10 Administration/Coordination		\$ 80,000.00	\$ -	\$ 60,000.00	\$ 15,073.16	75%	19%	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
PROJECT BALANCE:		\$ 1,278,579.00	\$ 127,857.90	\$ 987,275.00	\$ 322,939.45	77%	25%	\$ 94,906.51	\$ 291,304.00	\$ 32,951.39	\$ 324,255.39

Minimum Match Amount: \$ 127,858.00

Grant Agreement BWSR Approved: 11/9/2022

Grant Agreement Expires: 12/31/2025

Grant Funds Received (50%) December 2022 \$ 639,290.00 \$ 639,290.00 \$ 322,939.45 \$ 316,350.55

Grant Funds Not Received (40%) \$ - \$ 639,290.00

Grant Funds Not Received (10%) \$ - \$ 639,290.00

Notes: 6/14/2023 transferred \$21,946 from A2 to A3. Approved by SC on 4/26/2023

<https://bwsr.state.mn.us/grant-agreement-amendments-and-work-plan-revisions>

Action	Grants <\$50,000	Grants \$50,000 to \$500,000	Grants >\$500,000	Approval/Documentation Needed
Grantee Discretion	≤\$5,000	≤10% of the grant amount	≤\$50,000	Document change in eLINK grant reporting
Work Plan Revision	>\$5,000	>10% of the grant amount	>\$50,000	BC approval
Grant Agreement Amendment	≥\$20,000	≥40% of the grant amount	≥\$200,000	Executed grant agreement amendment