

FY23 WBIF - Lower St. Croix Watershed Partners Grant - April 11, 2024								
A	B	C	D	E	F	G	H	I
ACTIVITY	WBIF BALANCE	MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED	WBIF BALANCE REMAINING
A1 Structural Ag BMP Implementation	\$ 260,000.00	\$ 49,500.00	\$ 62,410.00	\$ -	24%	0%	\$ -	\$ 197,590.00
A2 Structural Urban BMP Implementation	\$ 118,054.00	\$ 37,500.00	\$ 45,000.00	\$ 45,000.00	38%	38%	\$ 5,757.56	\$ 73,054.00
A3 Non-Structural Ag/Urban BMP Implementa	\$ 122,025.00	\$ -	\$ 122,025.00	\$ 15,910.00	100%	13%	\$ 8,675.00	\$ -
A4 Wetland Restoration Implementation	\$ 220,000.00	\$ 50,000.00	\$ 220,000.00	\$ 220,000.00	100%	100%	\$ 50,000.00	\$ -
A5 Agronomy Outreach Specialist	\$ 225,000.00	\$ -	\$ 225,000.00	\$ -	100%	0%	\$ -	\$ -
A6 Shared Services Educator	\$ 270,500.00	\$ 2,857.90	\$ 227,840.00	\$ 44,523.31	84%	16%	\$ 33,445.06	\$ 42,660.00
A7 Technical/Engineering	\$ 87,615.00	\$ 4,762.00	\$ 62,000.00	\$ -	71%	0%	\$ 15,981.89	\$ 25,615.00
A8 Internal Analyses	\$ 18,000.00	\$ -	\$ -	\$ -	0%	0%	\$ -	\$ 18,000.00
A9 Targeting Analyses	\$ 45,000.00	\$ -	\$ 12,000.00	\$ -	27%	0%	\$ -	\$ 33,000.00
A10 Administration/Coordination	\$ 80,000.00	\$ -	\$ 67,312.50	\$ 29,774.35	84%	37%	\$ -	\$ 12,687.50
PROJECT BALANCE:	\$ 1,446,194.00	\$ 144,619.90	\$ 1,043,587.50	\$ 355,207.66	72%	25%	\$ 113,859.51	\$ 402,606.50

Minimum Match Amount: \$ 144,619.40

Grant Agreement BWSR Approved: 11/9/2022

Supplemental Grant Agreement BWSR approved : 04/04/2024

Grant Agreement Expires: 12/31/2025