

FY23 WBIF - Lower St. Croix Watershed Partners Grant - Updated January 2023								
A	B	C	D	E	F	G	H	I
	WBIF BALANCE	MATCH BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED	WBIF BALANCE REMAINING
A1 Structural Ag BMP Implementation	\$ 140,000.00	\$ 37,500.00	\$ -		0%	0%		\$ 140,000.00
A2 Structural Urban BMP Implementation	\$ 140,000.00	\$ 37,500.00	\$ 45,000.00		32%	0%		\$ 95,000.00
A3 Non-Structural Ag/Urban BMP Implementa	\$ 100,079.00	\$ -	\$ 3,630.00		4%	0%		\$ 96,449.00
A4 Wetland Restoration Implementation	\$ 220,000.00	\$ 50,000.00	\$ 220,000.00	\$ 220,000.00	100%	100%	\$ 50,000.00	\$ -
A5 Agronomy Outreach Specialist	\$ 225,000.00	\$ -	\$ 225,000.00		100%	0%		\$ -
A6 Shared Services Educator	\$ 270,500.00	\$ 2,857.90	\$ 227,840.00		84%	0%		\$ 42,660.00
A7 Technical/Engineering	\$ 40,000.00	\$ -	\$ 10,000.00		25%	0%		\$ 30,000.00
A8 Internal Analyses	\$ 18,000.00	\$ -	\$ -		0%	0%		\$ 18,000.00
A9 Targeting Analyses	\$ 45,000.00	\$ -	\$ -		0%	0%		\$ 45,000.00
A10 Administration/Coordination	\$ 80,000.00	\$ -	\$ 60,000.00		75%	0%		\$ 20,000.00
PROJECT BALANCE:	\$ 1,278,579.00	\$ 127,857.90	\$ 791,470.00	\$ 220,000.00	62%	17%	\$ 50,000.00	\$ 487,109.00