

Funding Request Round	City	Partner	Comprehensive Watershed Management Plan Table 5-2 and/or Table 5-3 Waterbody(ies)	Total Request for Incentive Funding (3-yr contract)	Status
Round 1	Linwood Twp	ACD	Linwood & Martin Lake, Sunrise River	\$3,630.00	Already approved
			TOTAL ROUND 1 (March SC mtg)	\$3,630.00	
			A3 BALANCE AFTER ROUND 1	\$96,449.00	
Round 2	Afton	WCD	St. Croix River and Tributaries	\$15,000.00	Submitted
	Wyoming	CLFLWD	Sunrise River and Tributaries	\$15,000.00	Submitted
	North Branch	CSWCD	Sunrise River and Tributaries	\$15,000.00	Submitted
	MSCWMO Cities Combined (8 cities)	WCD	St. Croix River and Tributaries	\$45,000.00	Submitted
			TOTAL ROUND 2 (April SC mtg)	\$90,000.00	
			A3 BALANCE AFTER ROUND 2	\$6,449.00	
Round 3	Marine on St. Croix	CMSCWD	St. Croix River and Tributaries	\$10,500.00	Still in progress; won't make 4/19 deadline, but proposing to come to May mtg
	Scandia	CMSCWD	Big Marine Lake	\$15,000.00	Still in progress; won't make 4/19 deadline, but proposing to come to May mtg
			TOTAL ROUND 3 (May SC mtg)	\$25,500.00	
			A3 BALANCE AFTER ROUND 3	-\$19,051.00	<-- Discretionary budget adjustment

NOTES

- Steering Committee can recommend discretionary budget adjustments to the fiscal agent up to \$50,000. This is not a work plan revision, and this does not require action by the Policy Committee nor the partner boards.

- Recommended shift from urban structural practices. Street sweeping (urban non-structural) is a good way to achieve urban nutrient reduction goals.

- Recommendation: fully fund round 2 cities at April SC mtg, and unofficially earmark funds for round 3 cities for approval at May SC mtg. At the May SC meeting, as a Steering Committee, recommend that the fiscal agent use discretionary budget adjustment to shift the necessary spending from A2 Structural Urban BMPs to A3 Non-Structural BMPs. Necessary shift amount is pending receipt of proposals from Marine on St. Croix and Scandia, but is currently estimated at \$19,051. This would bring the remaining A2 balance to \$75,949.