

**FY21 WBIF - Lower St. Croix Watershed Partners Grant - Updated November 2022**

	ACTIVITY	BEGINNING WBIF BALANCE	AMOUNT WBIF's ENCUMBERED (Sub-Agreements)	AMOUNT WBIF's SPENT	PERCENT WBIF's ENCUMBERED	PERCENT WBIF's SPENT	AMOUNT OF MATCH FUNDS RECEIVED	WBIF BALANCE REMAINING
	A1 Basin Ag Outreach Program	\$ 200,000.00	\$ 200,000.00	\$ 51,974.15	100%	26%	\$ -	\$ -
	A2 Structural Ag BMP Implementation	\$ 107,174.00	\$ 106,462.31	\$ 97,985.31	99%	91%	\$ 80,685.45	\$ 711.69
	A3 Shared Services Educator	\$ 125,000.00	\$ 125,000.00	\$ 91,036.29	100%	73%	\$ 47,259.00	\$ -
	A4 Non-Structural BMPs	\$ 100,000.00	\$ 100,000.00	\$ 24,000.00	100%	24%	\$ -	\$ -
	A5 Structural Urban BMP Implementation	\$ 360,000.00	\$ 360,000.00	\$ -	100%	0%	\$ -	\$ -
	A6 Wetland Restoration Implementation	\$ 105,857.00	\$ 105,857.00	\$ -	100%	0%	\$ -	\$ -
	A7 Internal Analyses	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	100%	100%	\$ 15,852.26	\$ -
	A8 Targeting Analyses	\$ 150,000.00	\$ 146,413.40	\$ 51,542.40	98%	34%	\$ 671.61	\$ 3,586.60
	A9 Technical/Engineering	\$ -	\$ -	\$ -			\$ -	\$ -
	A10 Administration/Coordination	\$ 100,000.00	\$ 88,600.00	\$ 64,212.72	89%	64%	\$ 712.17	\$ 11,400.00
<b>PROJECT BALANCE:</b>		\$ 1,264,531.00	\$ 1,248,832.71	\$ 397,250.87	99%	31%	\$ 145,180.49	\$ 15,698.29